

Commerce Independent School District
Official Budget
Fiscal Year 2009-10

	Operating Fund	Child Nutrition Fund	Debt Service Fund
Estimated Revenues			
Local Revenue	4,933,460	220,000	1,693,413
State Program Revenue	7,416,754	10,000	227,115
Federal Program Revenue	40,000	549,000	
Total Revenues	12,390,214	779,000	1,920,528
Appropriations			
11 - Instruction	6,808,478		
12 - Inst Resource & Media Serv	239,283		
13 - Curriculum Dev/Stagg Develop	71,331		
21 - Instructional Leadership	5,490		
23 - School Leadership	953,616		
31 - Guidance & Counseling	376,203		
33 - Health Services	127,532		
34 - Transportation	463,104		
35 - Food Service		829,000	
36 - Extracurricular Activities	457,071		
41 - General Administration	582,719		
51 - Facilities Maintenance	1,638,199		
52 - Security Services	80,184		
53 - Data Processing	395,931		
71 - Debt Service	189,205		1,920,528
93 - Payments to Fiscal Agents	215,200		
99 - Intergovernmental Charges	100,300		
Total Appropriations	12,703,846	829,000	1,920,528