

# ON BOARD

BY - THE - MINUTES REPORT

June 2013

## Financial matters lead Board agenda

The CISD Board of Trustees dealt with financial issues as it held a public hearing on the proposed 2013-2014 budget, amended the current budget, approved a proposed budget and set a tax rate.

The 13-14 budget includes an increase in expenditures of \$164,000 which will be funded by the state due to changes made by the legislature. A tax increase of less than 1 cent per \$100 valuation (\$0.008) was approved to fund additional debt service.

Included in the budget were step raises for teachers and a 2 percent midpoint increase for other employees.

The Board agreed to add a coordinator of elementary instruction position under the direction of the newly hired director of curriculum.

The Board reinstated an instructional technology specialist position that was previously cut.

The Board also approved a 5 cent meal price increase continuing its efforts to meet the federal reimbursable rate of \$1.59 as required by law. Elementary lunches will be \$2.15 and breakfasts will cost \$1.40. Secondary lunches will be \$2.40 and breakfasts will be \$1.65.

The Board approved the lease purchase of recertified headsets for athletics and a 2005 Tahoe for district police use.

The Board tabled policy relating to random drug testing at secondary schools. Superintendent Blake Cooper said he was continuing to gather information about local resources for testing and counseling.

Resignations were accepted from Colin Curtis, CHS teacher, and Stephanie Moreland, CMS teacher, who was hired by Tri County SSA as an educational diagnostician. Brooke Duncan and Kortni Toon were hired as teachers who will be assigned to ACW.

The Board approved hiring of Kacie Crowson as a speech/language pathologist and Nicholas Campbell to teach at the Summit School.



*Charlie Alderman was named director of curriculum at the June Board of Trustees meeting. Alderman, a CHS graduate, comes from Sulphur Springs High School where he was principal. He is the son of long-time CISD educators Alvis and Marcia Alderman. He is shown above with his wife, Sarah, and their children.*

*He said he is thrilled to be back in his hometown.*

**District and campus offices will be closed July 1 – 7.  
Offices will open July 8 at 7:30 a.m.**

### BOARD MEETINGS

7:00 • 3315 Washington

Monday . . . . . July 15

