

Commerce Independent School District
 Official Budget
 Fiscal Year 2014-15

		Operating Fund	Child Nutrition Fund	Debt Service
	Estimated Revenues			
5700	Local and Intermediate	4,752,207	97,464	1,764,525
5800	State Program	7,763,612	4,100	312,860
5900	Federal Program	40,000	661,685	0
	Total Revenue	12,555,819	763,249	2,077,385
	Expenditures			
11	Instruction	6,400,979		
12	Inst Resource & Media Serv	206,530		
13	Curriculum Dev/Staff Develop	185,898		
21	Instructional Leadership	5,150		
23	School Leadership	914,598		
31	Guidance & Counseling	366,704		
33	Health Services	138,855		
34	Transportation	497,891		
35	Food Service		780,543	
36	Extracurricular Activities	472,367		
41	General Administration	550,078		
51	Facilities Maintenance	1,854,066		
52	Security Services	85,407		
53	Data Processing	402,708		
71	Debt Service	104,256		2,077,385
93	Payments to Fiscal Agents	137,307		
99	Intergovernmental Charges	141,000		
	Total Expenditures	12,463,794	780,543	2,077,385