

Commerce Independent School District
 Official Budget
 Fiscal Year 2021-22

		General Operating Fund	Child Nutrition Fund	Debt Service Fund
57--	REVENUE-LOCAL & INTERMED	6,213,308	87,700	2,050,977
58--	STATE PROGRAM REVENUES	10,218,911	5,704	
59--	FEDERAL PROGRAM REVENUES	122,000	901,623	
5---	R E C E I P T S	16,554,219	995,027	2,050,977
79--	TRANSFERS IN	210,000		
7---	OTHER RESOURCES	210,000		
	GENERAL OPERATING	16,764,219	995,027	2,050,977
11	INSTRUCTION	8,527,984		
12	INST RESOURCES & MEDIA SERVICE	141,882		
13	CURRICULUM DEV/STAFF DEVELOPMT	255,452		
21	INSTRUCTIONAL ADMINISTRATION	179,463		
23	SCHOOL ADMINISTRATION	1,144,663		
31	GUIDANCE AND COUNSELING SVS	391,879		
32	SOCIAL SERVICES	3,970		
33	HEALTH SERVICES	195,228		
34	PUPIL TRANSPORTATION-REGULAR	847,076		
35	Food Service		946,996	
36	CO-CURRICULAR ACTIVITIES	708,043		
41	GENERAL ADMINISTRATION	1,062,734		
51	PLANT MAINT & OPER	1,930,266		
52	SECURITY & MONITORING SERV	108,161		
53	DATA PROCESSING SERVICES	506,605		
61	COMMUNITY SERVICES	15,707		
71	DEBT SERVICES	443,029		2,050,977
81	FACILITY ACQUISITION & CONST	0		
93	PAYMENT TO FISCAL AGENT	152,077		
99	OTHER INTERGOVERNMENTAL CHARGE	150,000		
	GENERAL OPERATING	16,764,219	946,996	2,050,977