

Commerce Independent School District  
 Official Budget  
 Fiscal Year 2011-12

		Operating Fund	Child Nutrition Fund	Debt Service Fund
	Estimated Revenues			
5700	Local and Intermediate	5,055,876	133,218	1,711,259
5800	State Program	7,137,600	5,122	382,278
5900	Federal Program	40,000	712,385	
	Total Revenue	12,233,476	850,725	2,093,537
	Appropriations			
11	Instruction	6,274,942		
12	Inst Resource & Media Serv	254,058		
13	Curriculum Dev/Staff Develop	125,612		
21	Instructional Leadership	5,150		
23	School Leadership	888,876		
31	Guidance & Counseling	382,763		
33	Health Services	107,566		
34	Transportation	507,758		
35	Food Service		843,928	
36	Extracurricular Activities	448,768		
41	General Administration	527,862		
51	Facilities Maintenance	1,766,911		
52	Security Services	78,360		
53	Data Processing	402,942		
71	Debt Service	28,000		2,093,537
93	Payments to Fiscal Agents	178,307		
99	Intergovernmental Charges	100,000		
	Total Appropriations	12,077,875	843,928	2,093,537